



# Church Construction Update

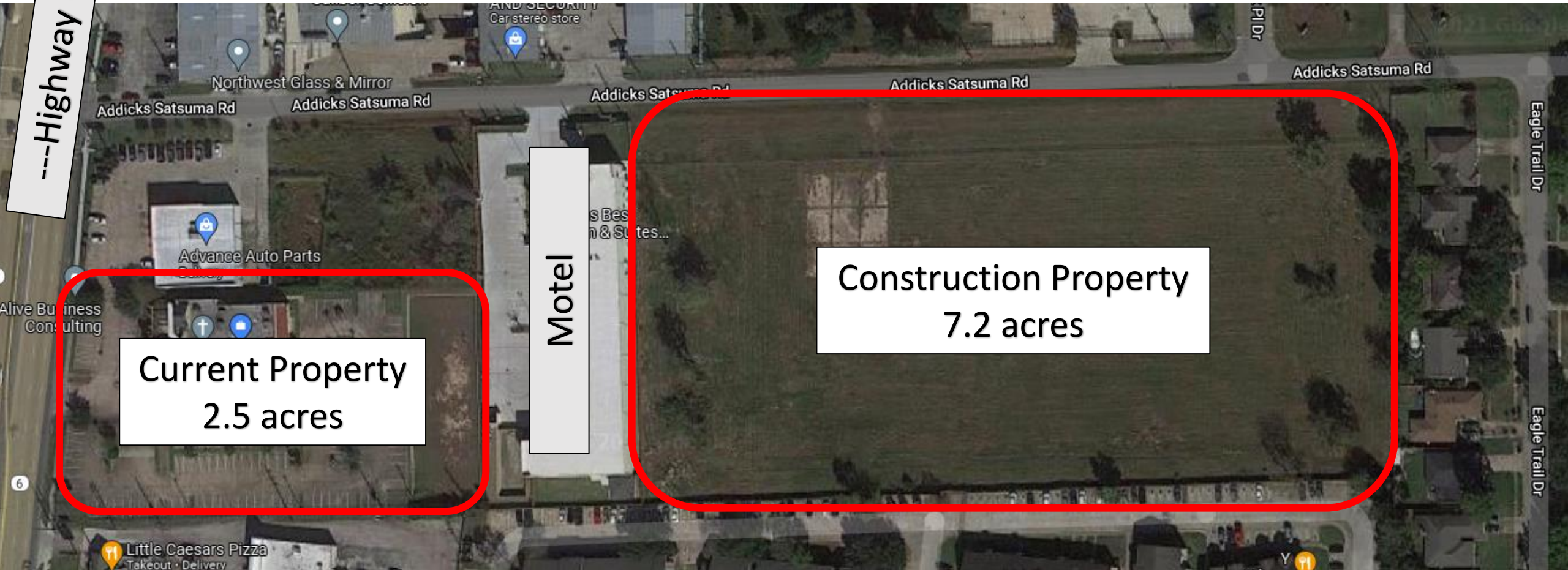
June 2024

---Highway 6---

Current Property  
2.5 acres

Motel

Construction Property  
7.2 acres





# Youth Academy and Phase I

## Outdoor soccer and basketball

## Community Center

-----Highway 6-----  
Motel

# Playground

# Church

-----Addicks Satsuma Rd.-----

Fellowship Hall and  
Service Building  
(Gym, sleeping quarters)

## Detention Pond w/ Seating

----Addicks Satsuma Rd.----

-----Highway 6-----  
Motel

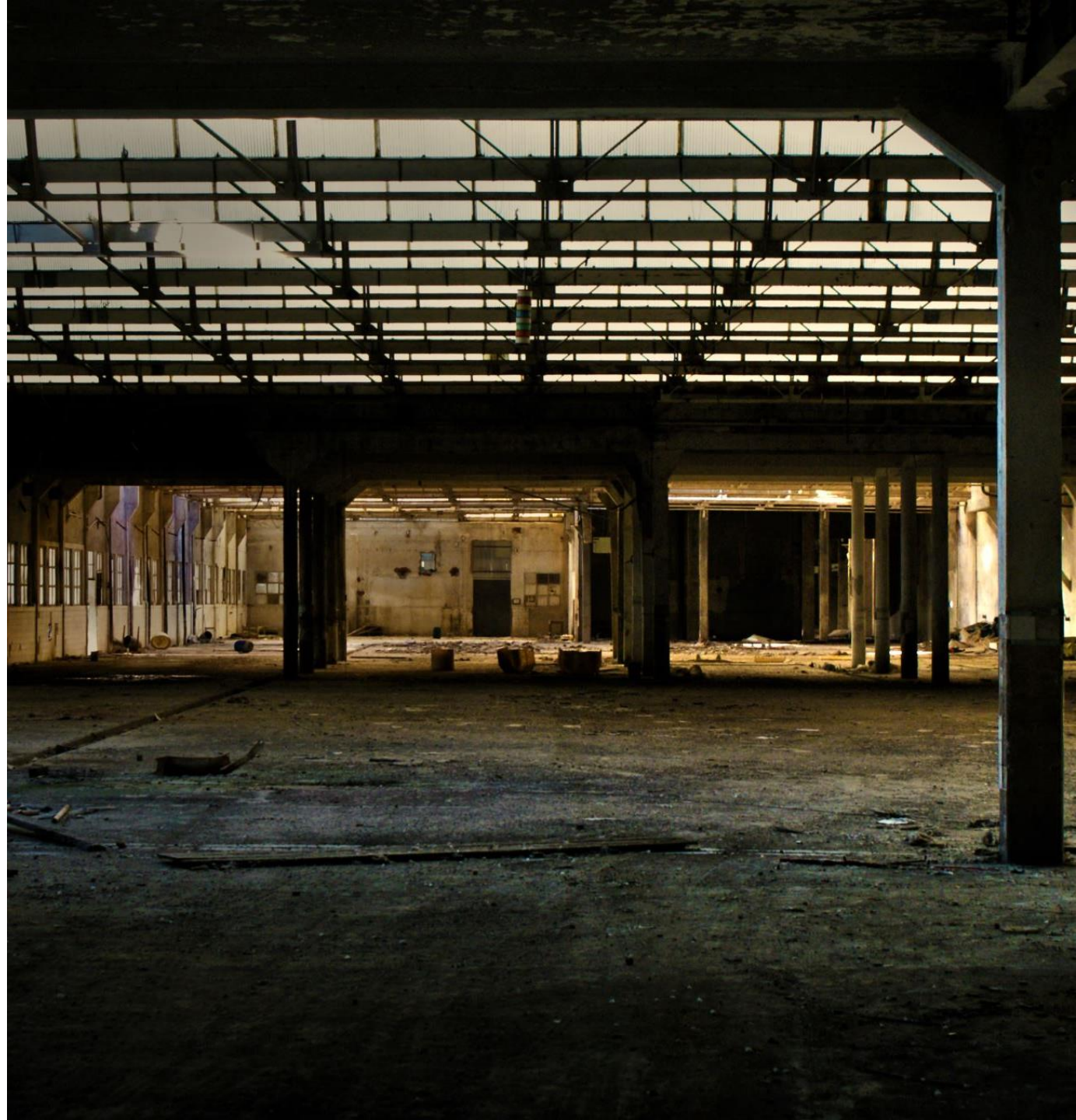




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## Changes since February 2023

- Phase I will be the Youth Academy building, not the main church building
- Combined Fellowship Hall and Service buildings into one building





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## Construction Plan

1. Build the Phase I building (21,000 sqft) that will initially include Church, Dining Hall, and classrooms. Designed for 400 seats
2. Relocate to the new building
3. Lease or sell the existing church
4. Future construction of permanent church and Fellowship Hall/Service Building

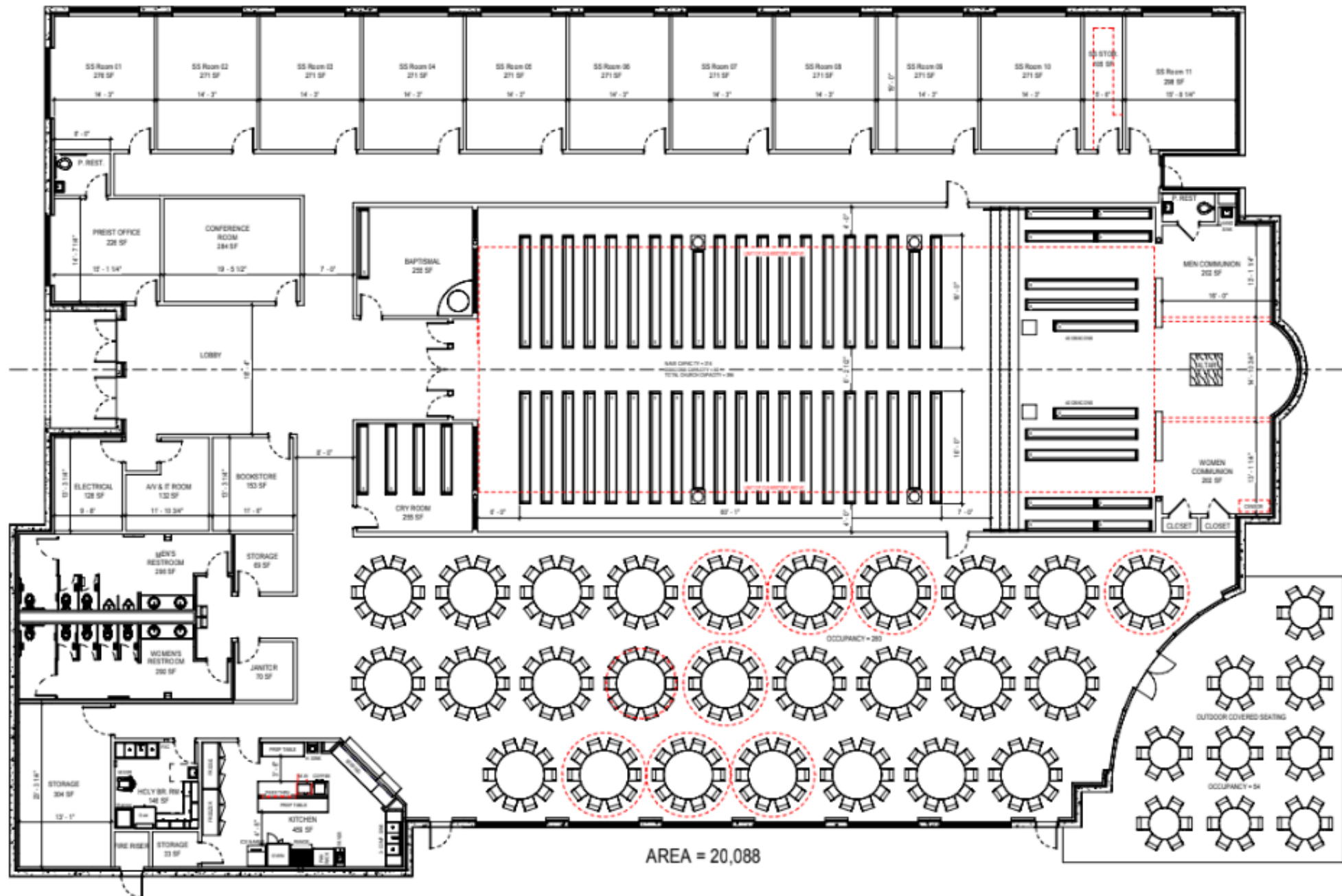


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## Phase I Building

- Church seating for 400 families
- 11 classrooms
- Dining hall features both indoor and outdoor seating







# Timeline



Item	Date
Survey complete	June 2023
Geotechnical survey complete	May 2024
Finalize contracts with architect and subcontractors	In progress
Schematic design complete	December 2025 (18 months)
Bidding and permitting complete	April 2026
Move in to new building	May 2027



## Financing & Donations

- In 2023 we had average donations of \$71K /month
- This is an increase from \$55k/month in 2021
- Our target was \$80K/month
- For project viability and as a safety margin we are aiming to raise **\$1 million** in the next **18 months** on top of normal tithing
- This accounts for cost increases and unexpected costs



# Fundraising Plan

	Option 1: Monthly Donation Increase	Option 2: One-time Donation
Tier 1: 100%	\$400 /month	\$7,200
Tier 2: 50%	\$200 / month	\$3,600
Tier 3: 25%	\$100 / month	\$1,800

- Based on participation of all 150 families in the church
- Raise **\$1 million** in **18 months** in addition to normal tithe
- 3 tiers, 2 options per tier
- Choose whatever you prefer

# Donations

1. Bill pay through bank
2. Check/Cash in Donation Box
3. Zelle through your bank  
St. Paul Coptic Orthodox Church  
[accounting@stpaulhouston.org](mailto:accounting@stpaulhouston.org)
4. ACH or Credit Card  
<https://stpaulhouston.org/online-donations>

