

St. Paul American  
Coptic Orthodox  
Church  
Construction and  
Financing Plan  
(February 2023)

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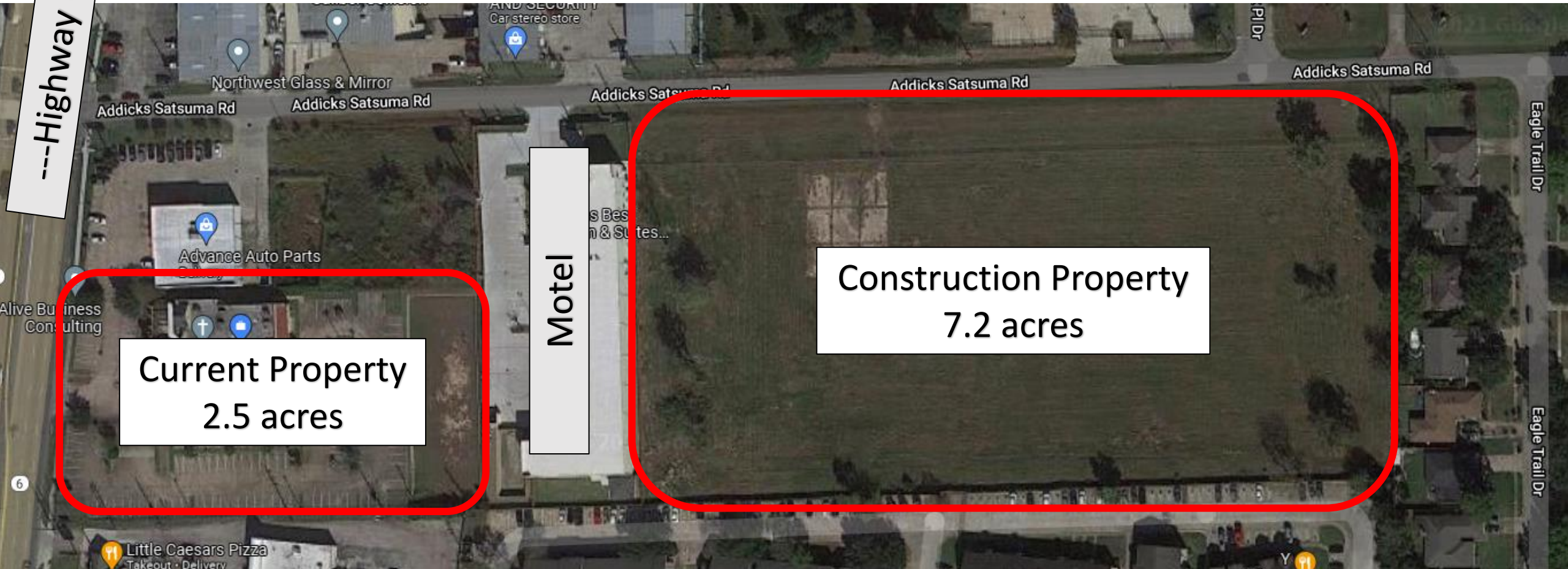
# Master Plan

---Highway 6---

Current Property  
2.5 acres

Motel

Construction Property  
7.2 acres





Service Building  
(Gym, sleeping quarters, game rooms)

Community Center

Fellowship Hall

-----Highway 6-----  
Motel

Playground

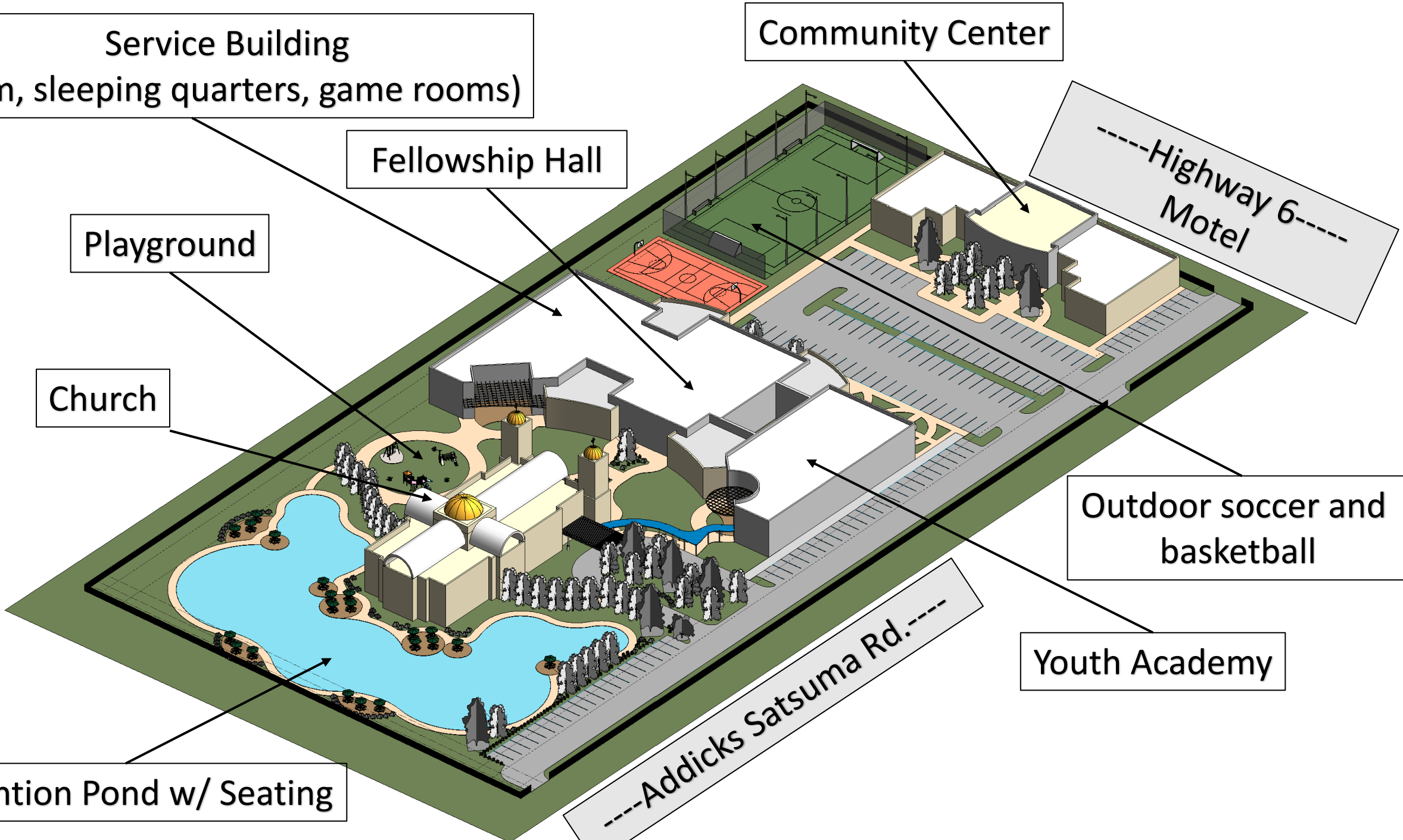
Church

Outdoor soccer and  
basketball

Youth Academy

Detention Pond w/ Seating

-----Addicks Satsuma Rd.-----



----Addicks Satsuma Rd.----

-----Highway 6-----  
Motel



N 90° 00' 00" W  
788.17'

# Changes since October 2021

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- School will be offsite – target start date is 2024-2025 school year based on real estate considerations
- Still planning to have the community service building
- Because of inflation, Phase I will be the main church building, not the multi-purpose building
- Some changes to layout and outdoor amenities
- Portable buildings will be used initially



# Construction Plan

# Overall Construction Plan

1. Build the church building first and purchase temporary portable buildings for Youth Academy and Dining Hall
2. Sell the existing church at the beginning of construction and lease-back from new owner
3. Move to the new building when construction complete
4. Future construction of permanent YA building, Fellowship Hall, and Service Building



# Financing & Donations



- As of Oct 2021 had donations of \$55K/month
- Target donations were \$80K/month until Oct 2024 (45% increase)
- In 2022, donations increased to \$70K/month (27% increase)
- We have received preliminary loan approval
- For project viability we still need to reach **\$80K/month** in 2023 and beyond

# Conclusion

- Church will continue to grow (families increased from 131 in Oct 2021 to 148 now)
- **Need to increase monthly donations to \$80K / month**
  - Sustained increase to donations by 15%
  - All families to commit to tithing each month
- Can begin preparation for construction this year with expected completion date in 2026.

**Malachi 3:10.** “Bring all the tithes into the storehouse, That there may be food in My house, And try Me now in this,” says the Lord of hosts, “If I will not open for you the windows of heaven And pour out for you such blessing That there will not be room enough to receive it.”



# Donations

▶ Master Plan Presentation:

▶ [stpaulhouston.org/construction-financing-plan](https://stpaulhouston.org/construction-financing-plan)

1. Bill pay through bank
2. Check/Cash in Donation Box
3. Zelle through your bank  
St. Paul Coptic Orthodox Church  
[accounting@stpaulhouston.org](mailto:accounting@stpaulhouston.org)
4. ACH or Credit Card  
<https://stpaulhouston.org/online-donations>

