

St. Paul American
Coptic Orthodox
Church
Construction and
Financing Plan





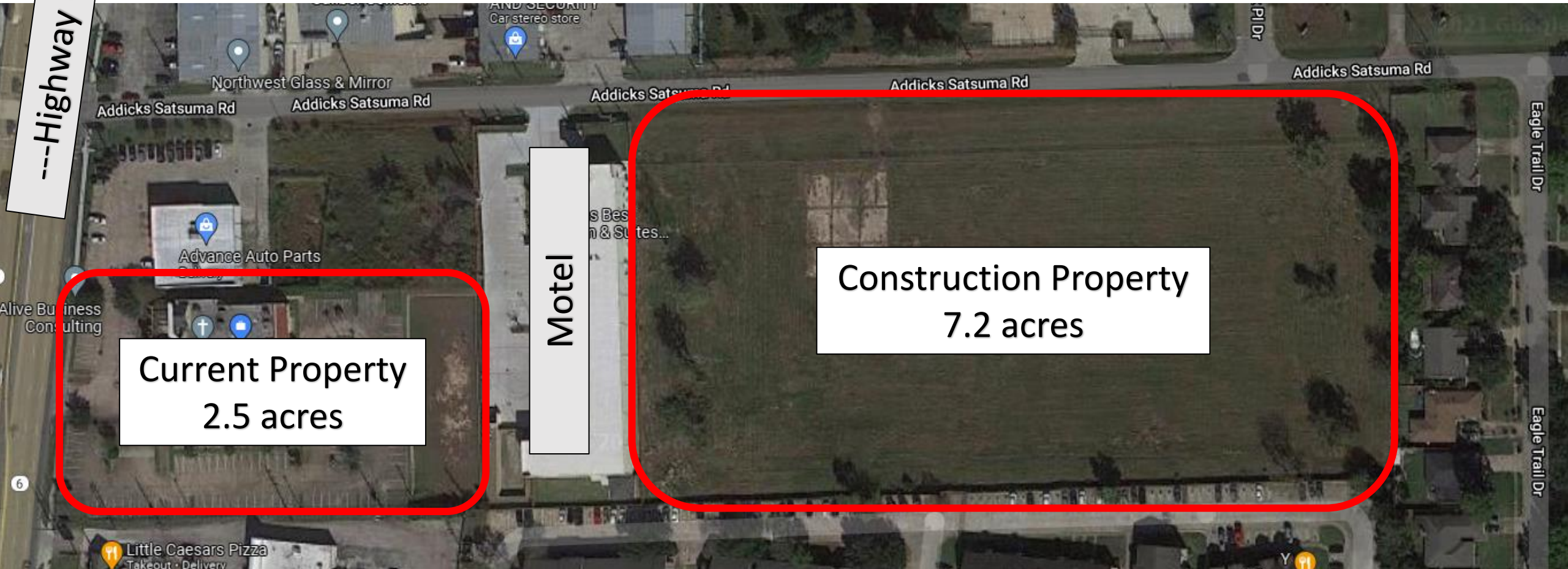
Master Plan

---Highway 6---

Current Property
2.5 acres

Motel

Construction Property
7.2 acres



Service Building
(Gym, sleeping quarters, game rooms)

School and Community Center

Fellowship Hall

Highway 6 Motel

Playground

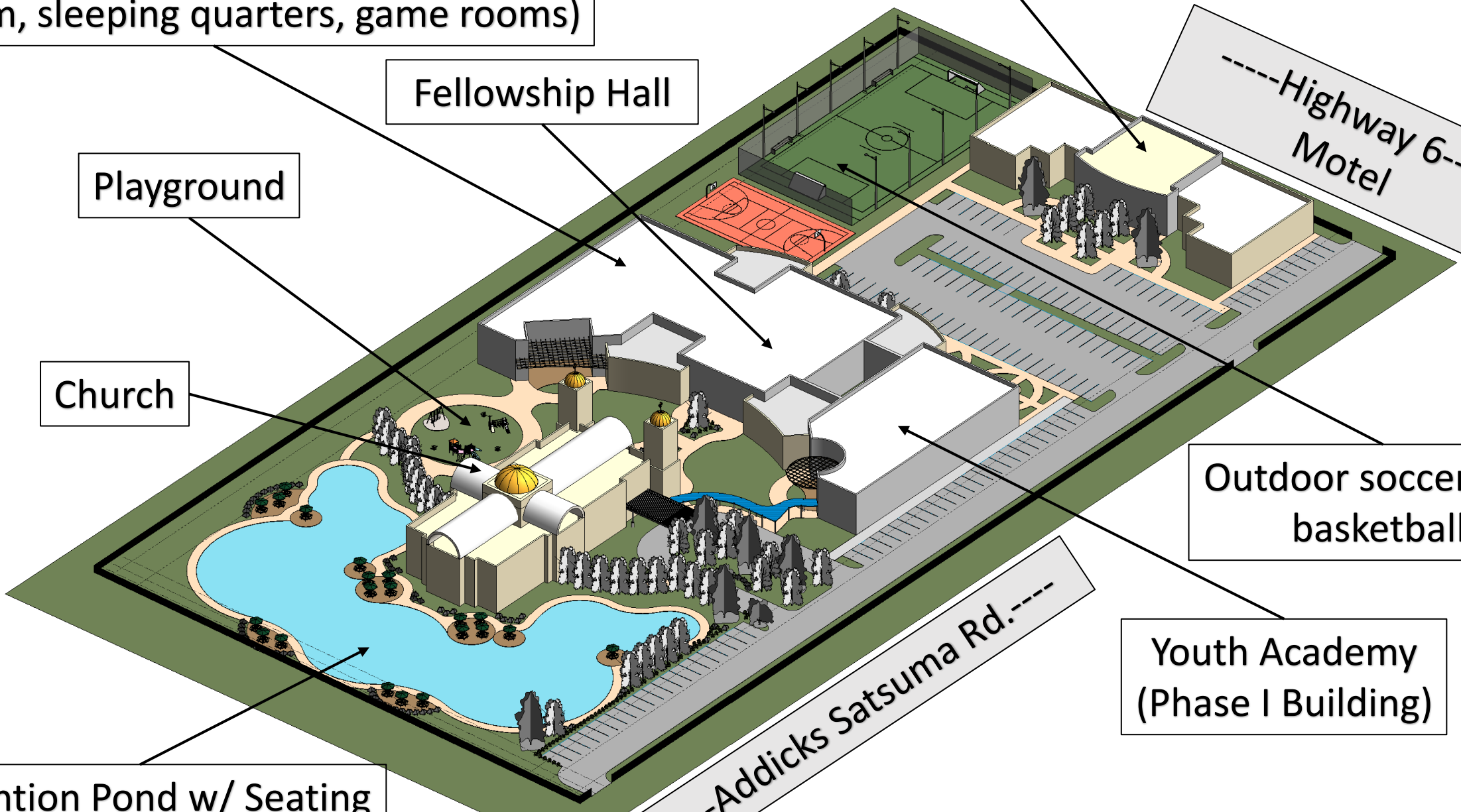
Church

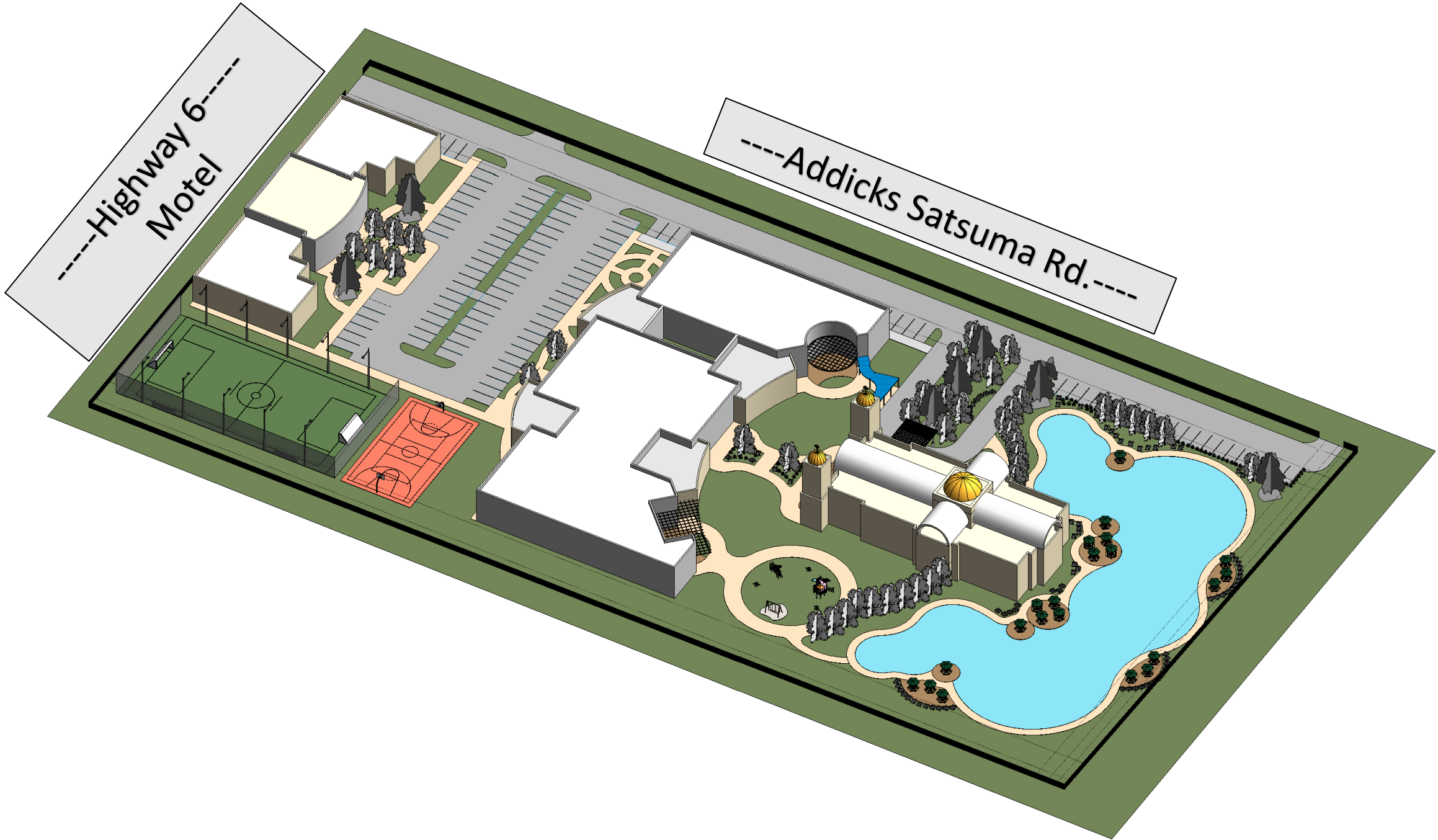
Outdoor soccer and basketball

Youth Academy
(Phase I Building)

Addicks Satsuma Rd.

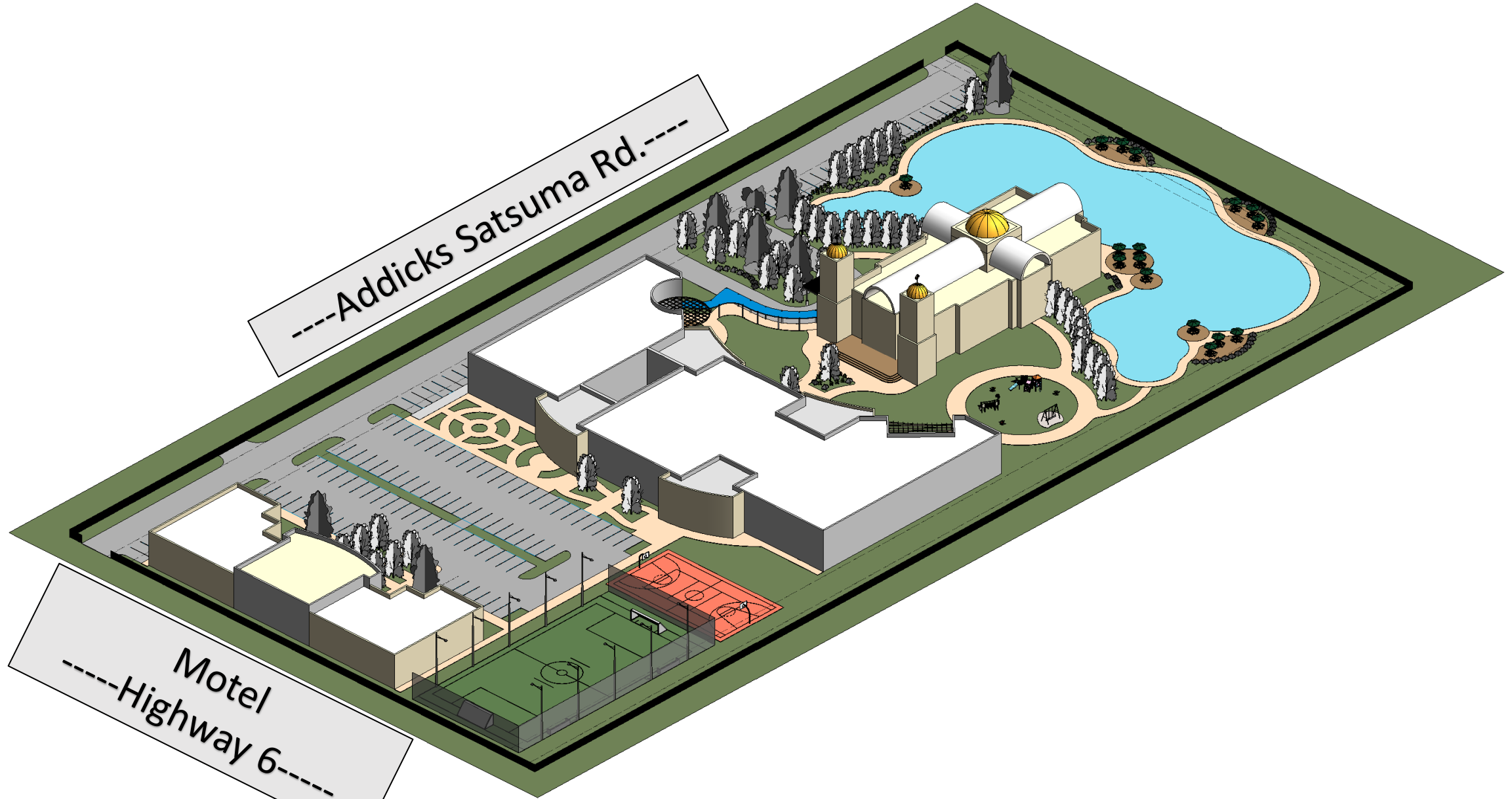
Detention Pond w/ Seating





-----Highway 6
Motel-----

-----Addicks Satsuma Rd.-----



-----Addicks Satsuma Rd.-----

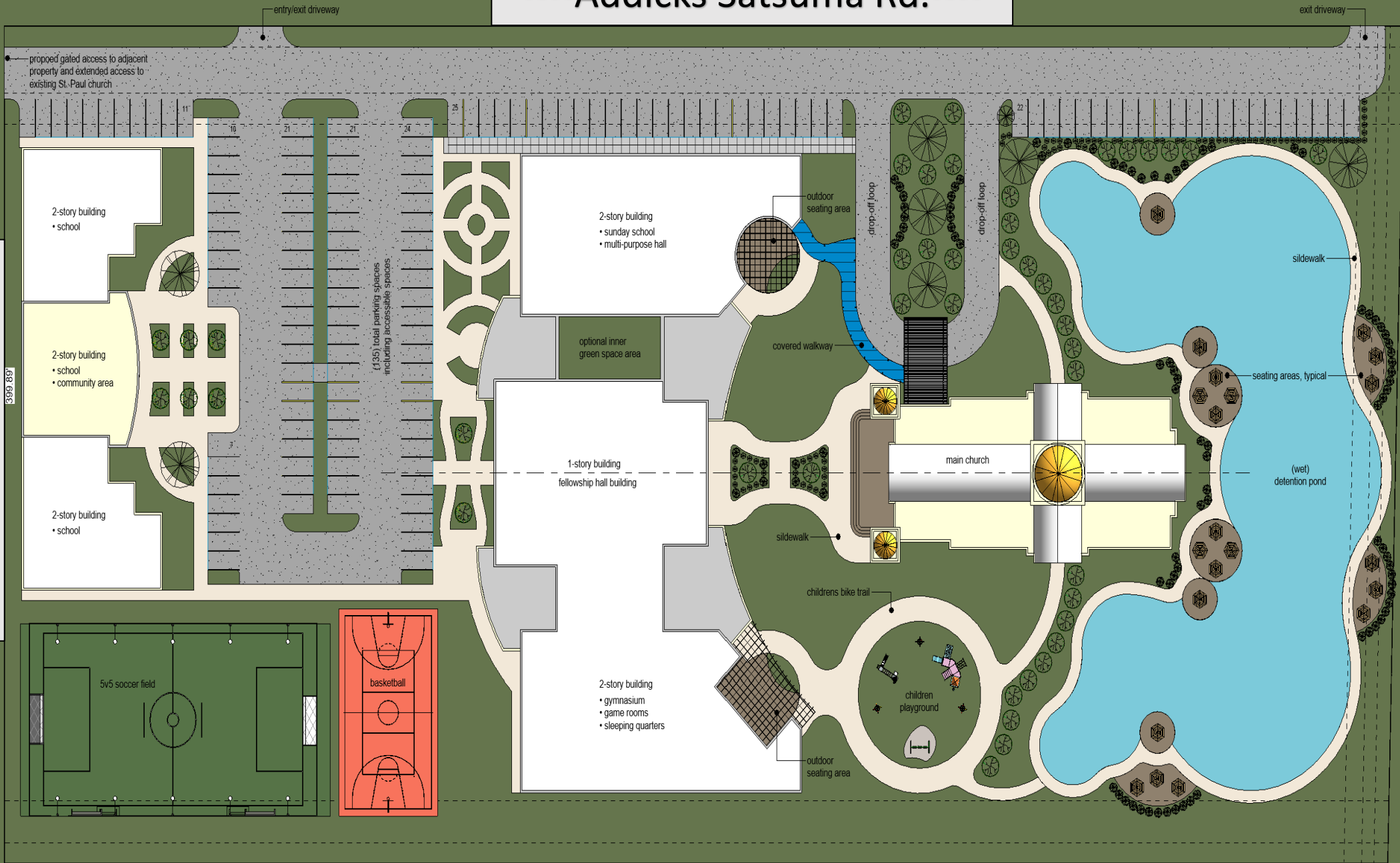
Motel
-----Highway 6-----



Buildings

----Addicks Satsuma Rd.----

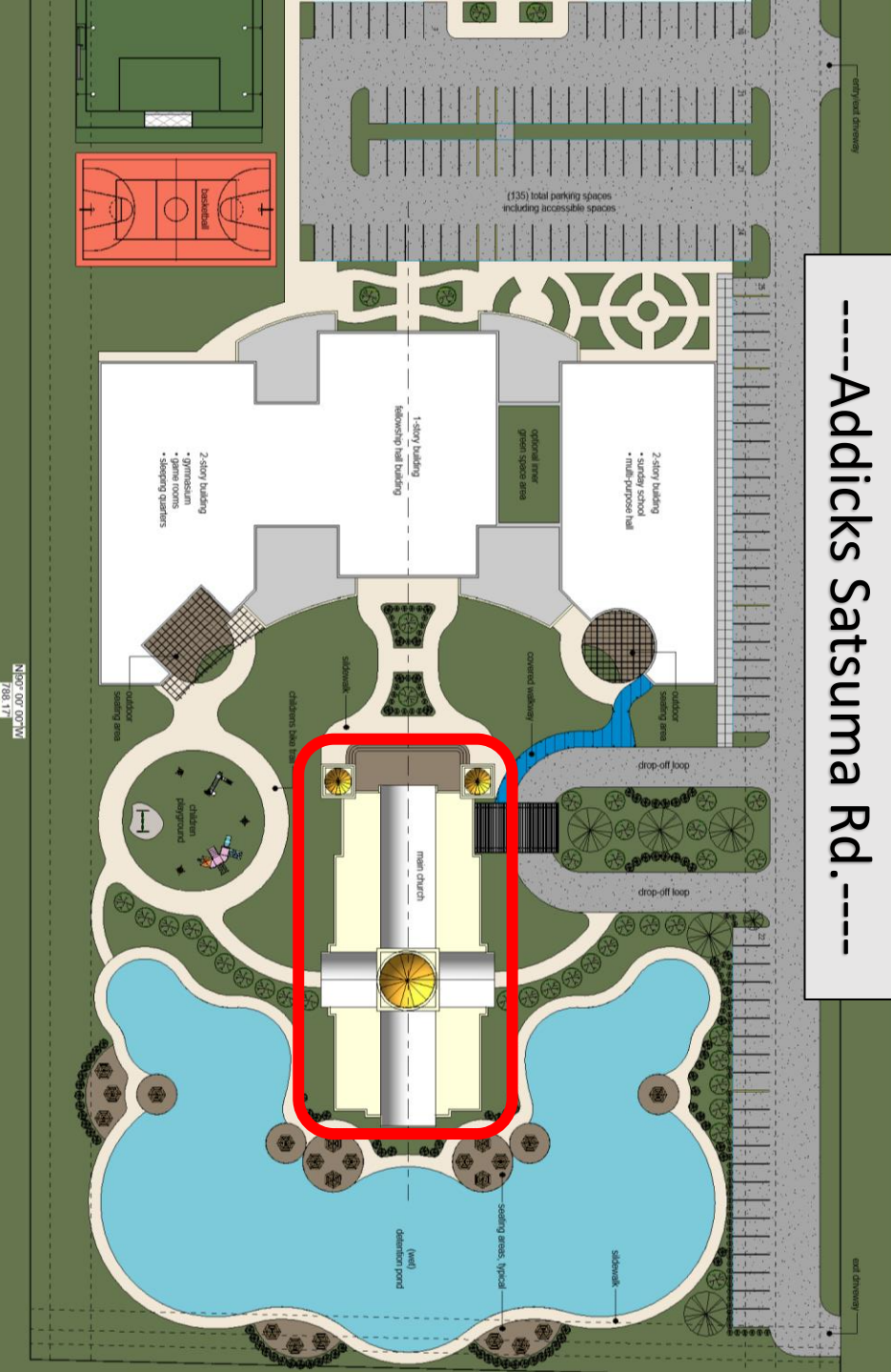
-----Highway 6-----
Motel



(135) total parking spaces including accessible spaces

399.89'

N 90° 00' 00" W
788.17'



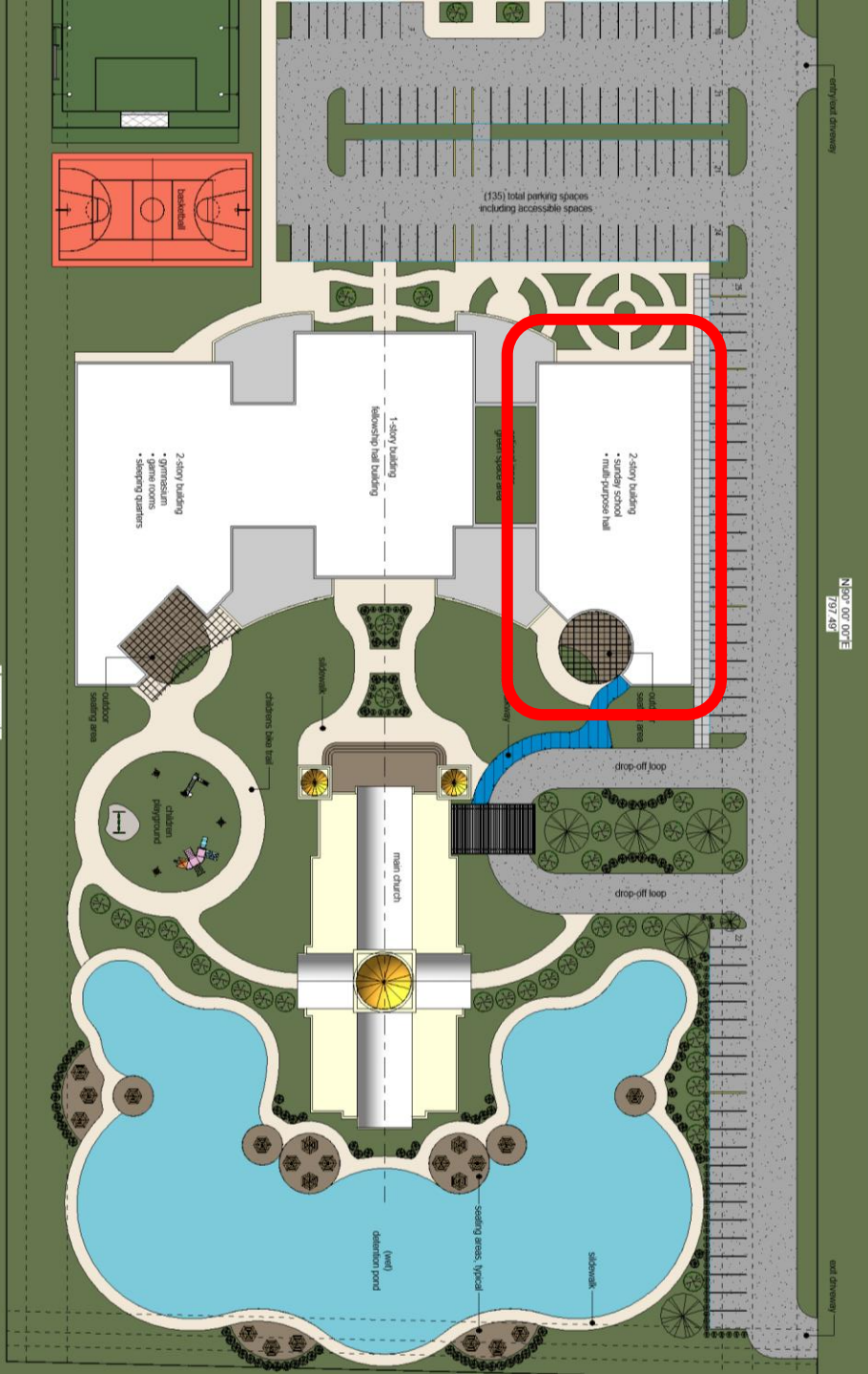
-----Addicks Satsuma Rd.-----

Church

- Cross-shaped
- 6,200 sqft nave (450-person capacity)
- 900 sqft sanctuary
- 1,000 sqft vestibule (lobby)
- 2 communion rooms
- Cry room
- Office and Conference Room

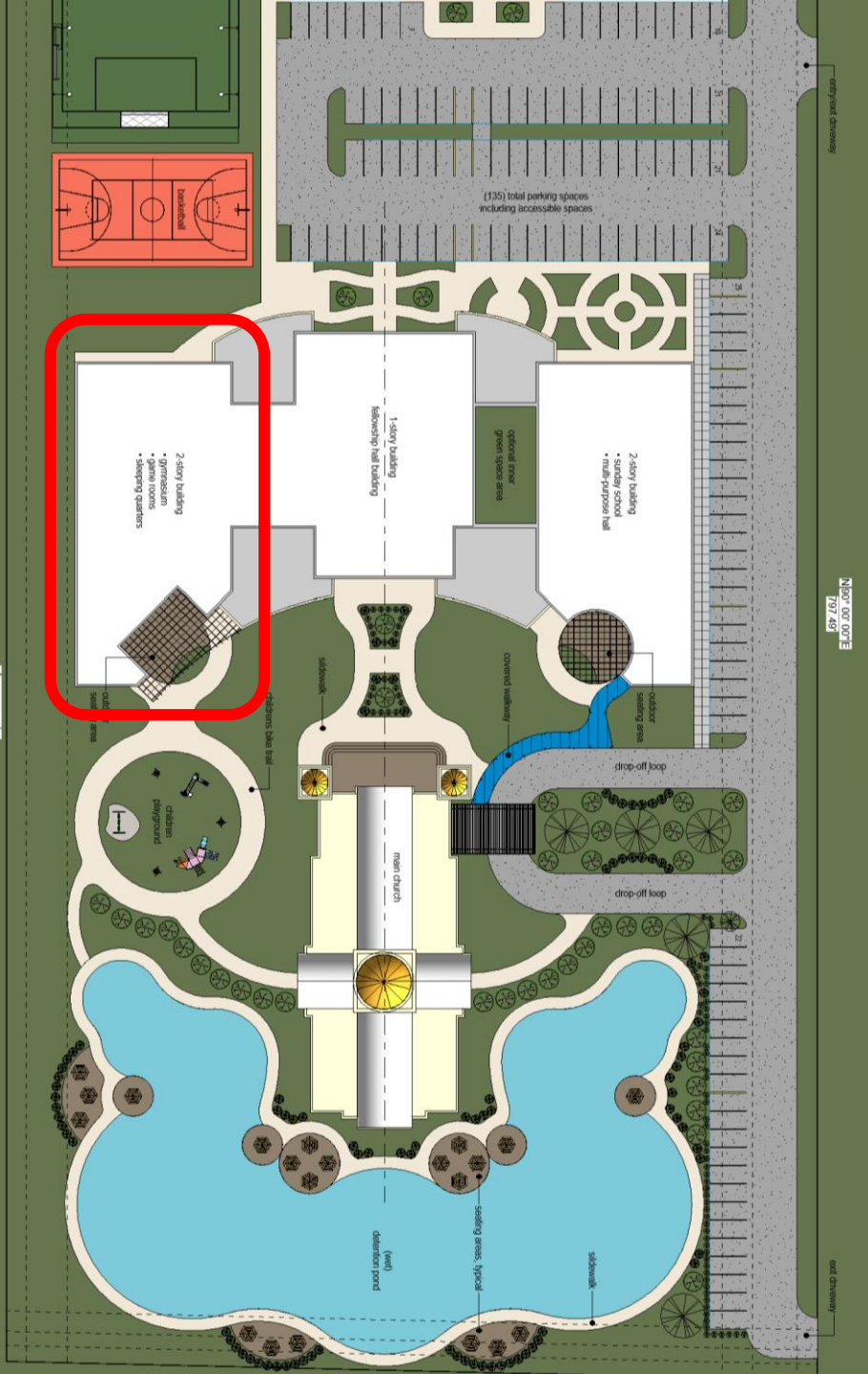
Multi-Purpose Hall Youth Academy Building

- Two-story building
- Youth Academy
 - 12 Youth Academy classes
 - Game room
- Admin
 - Bookstore
 - Office, Conference Room, AV, and other admin rooms
- Church
 - 1,550 sqft chapel (84 capacity)
 - Bethlehem (Korban room)
- Equipped to serve as a daycare



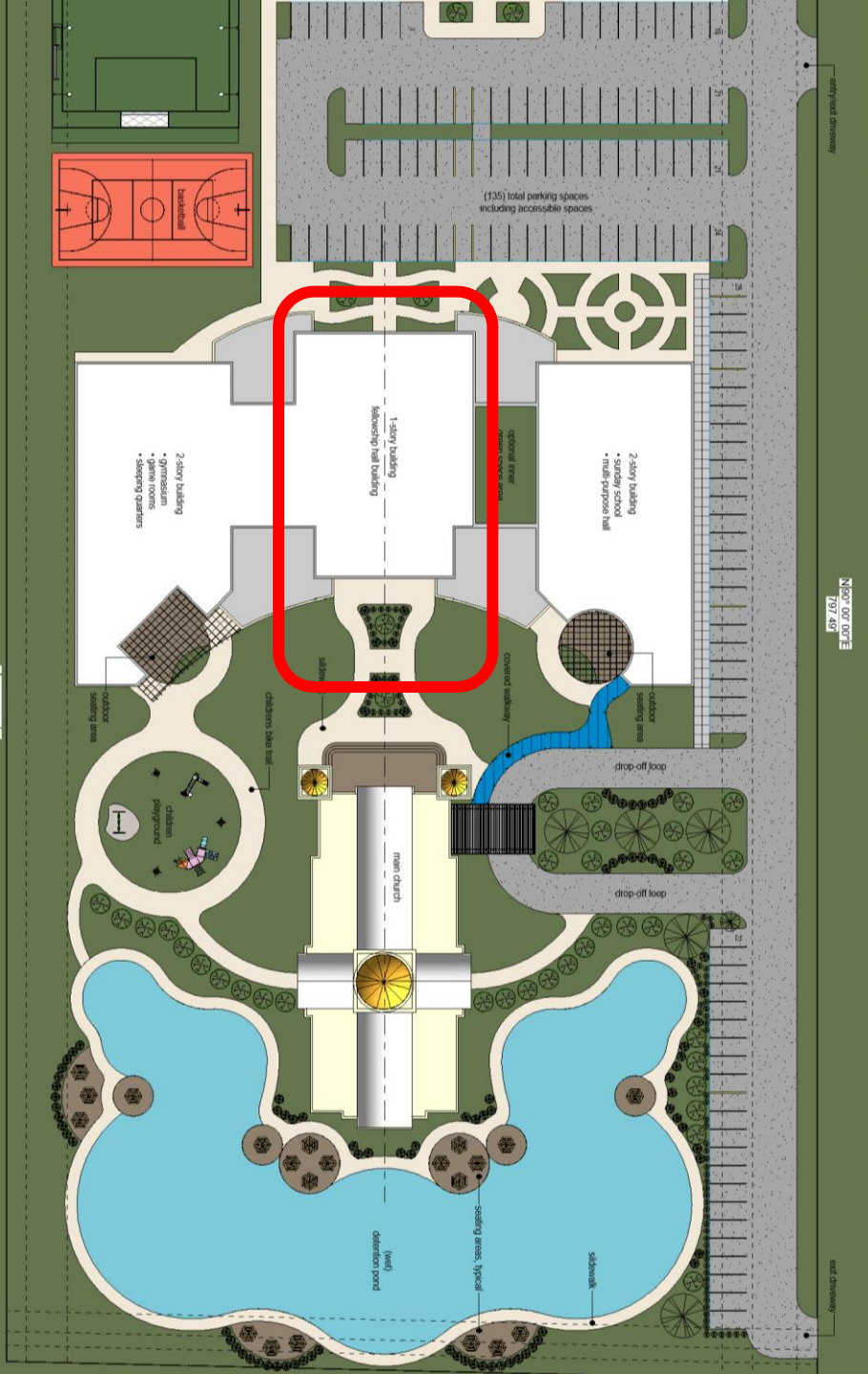
Service Building

- Two-story building
- 6,800 sqft indoor gym (basketball court)
- Two 1,000 sqft game rooms with capacity for 100 people
- 2 locker rooms
- Sleeping quarters for 120 people plus chaperones
- Laundry room



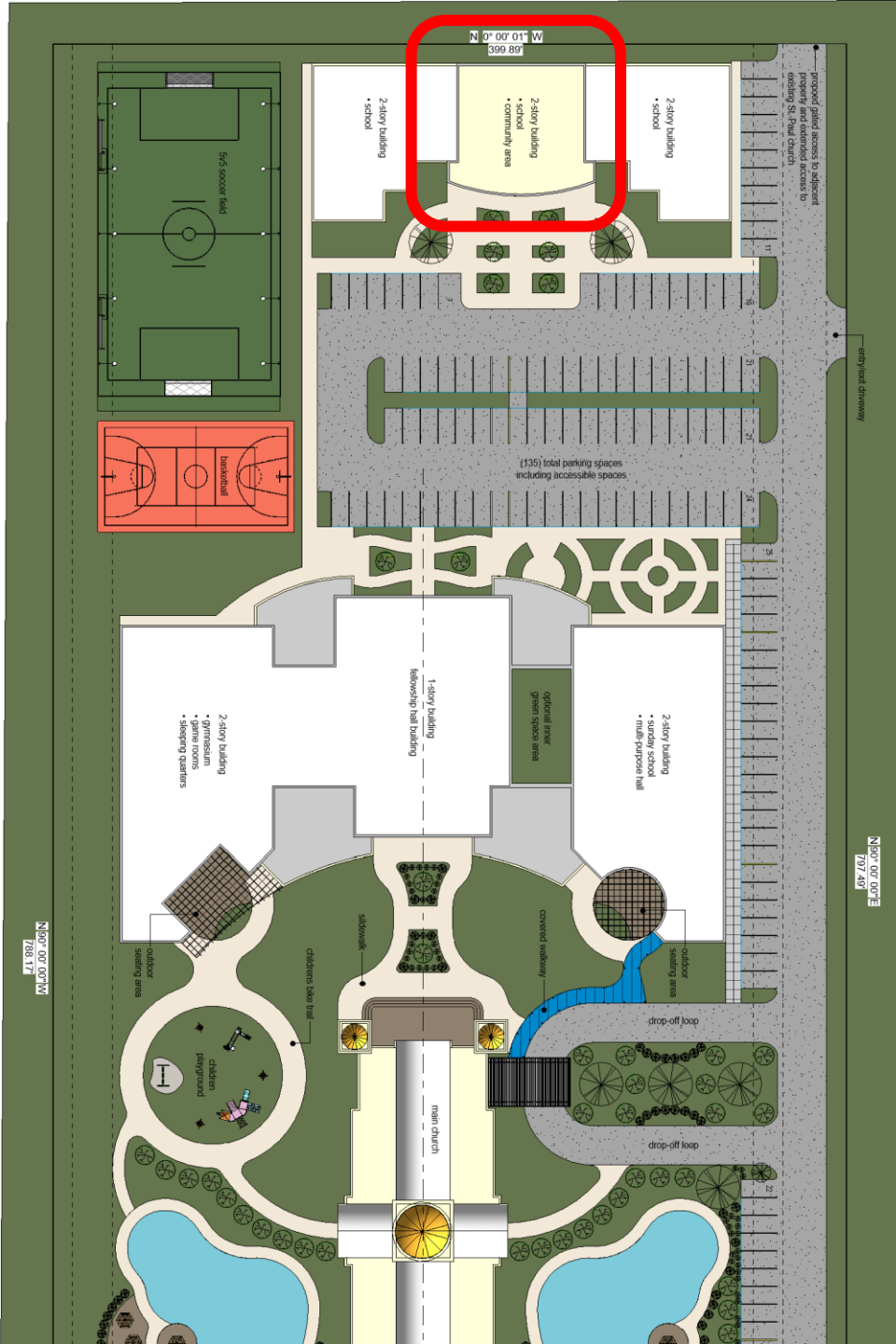
Fellowship Hall

- One-story building
- 2,500 sqft Kids Cafeteria (250 capacity)
- 3,500 sqft Adult Fellowship Hall (250 capacity)
- Semi-Commercial Kitchen



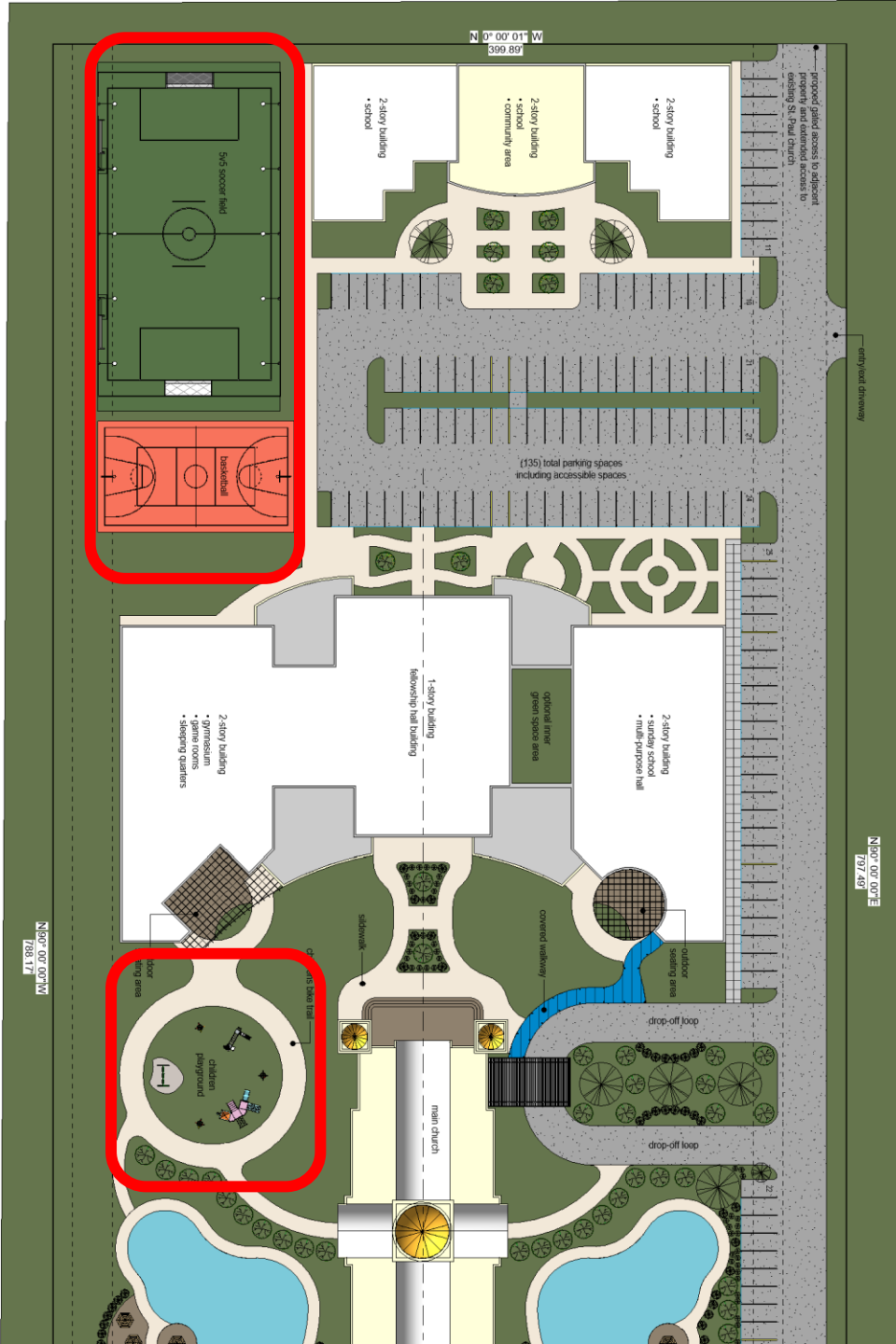
Community Center

- 5,600 sqft area for community service
- Homeless service
- Medical/Dental clinic
- Reception
- Admin offices
- Other user-defined space



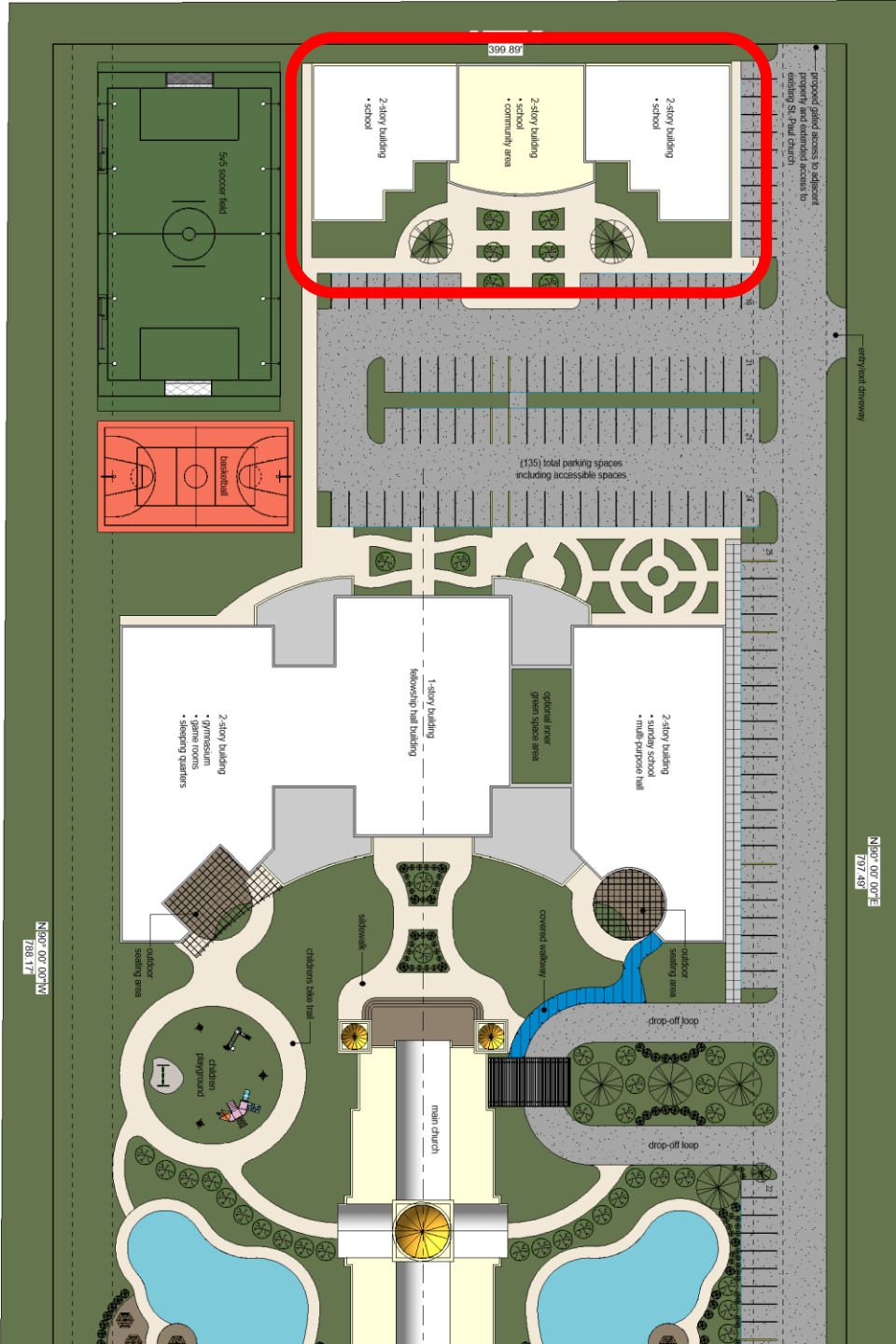
Outdoor Improvements

- 28,000 sqft soccer field
- 5,200 sqft basketball court
- 3,000 sqft playground
- 190 parking spots
- Wet Detention Pond



School

- Two-story building
- 30,000 sqft
- KG-12th grade capable
- Cafeteria
- Auditorium





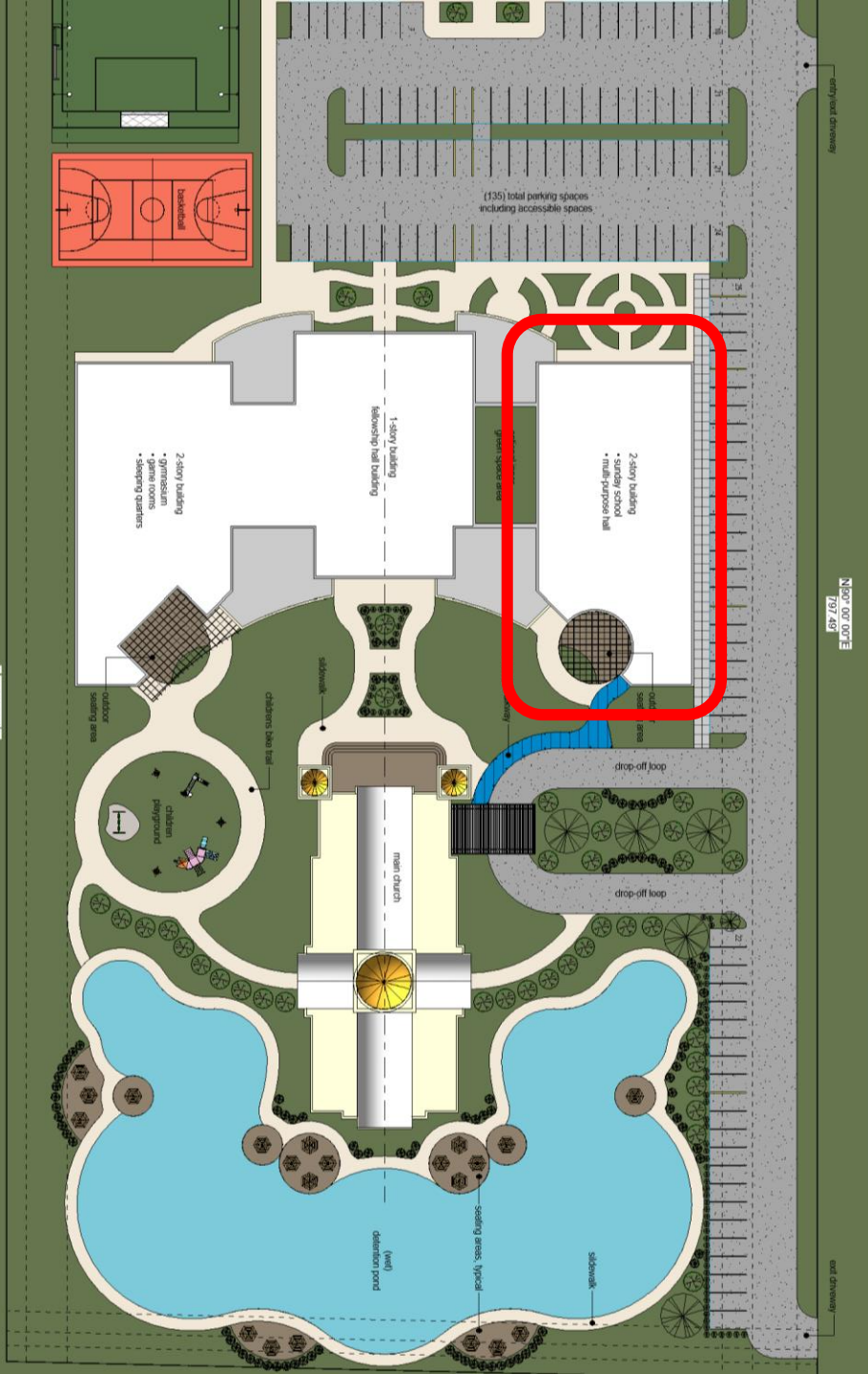
Construction Plan

Plan

1. Build Phase I building on the land that will accommodate our current needs
 1. Church
 2. Youth Academy Classes
 3. Dining Hall
2. Move to the new building
3. Sell our current property
4. Build final church
5. Convert Phase I building to final use configuration (Youth Academy)
6. Build remaining buildings

Multi-purpose Phase I Building

- 20,000 sqft total size (double what we have now)
- Church
 - 3,960 sqft church (330-person capacity)
 - 2 communion rooms + Baptism/Cry room
 - Bethlehem (Korban room)
- Dining Hall
 - 3,750 sqft fellowship hall (250-person capacity)
 - Small Kitchen
- Youth Academy classes + Game room
- Admin - Bookstore, Office and Conference Room
- Playground, Soccer, and Basketball courts





Donation Analysis

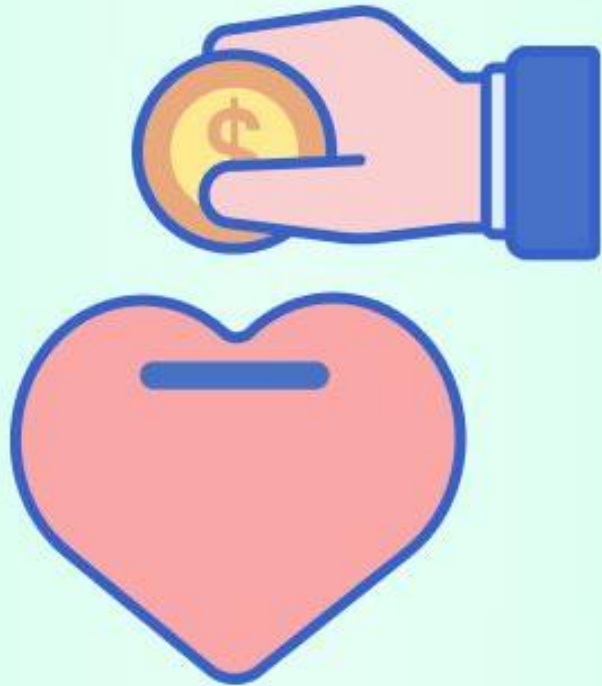
Jan-Aug 2021

- The church has 131 families now
 - We have received donations from 70 of those families (53% of the church)
- We had 114 giving units total (including those outside the church)
- **Average donation / month / giving unit = \$410**
- **Current monthly donation = \$55K/month**

Financing

- Phase I project will cost approximately \$5M
- We have existing \$2.6M loan
- Bank needs to see consistent donations for 3 years from many giving units
- Note that building expenses are increasing year by year
- **Target monthly donation = \$80K**





Fundraiser

- **Current monthly donation = \$55K/month**
- **Target monthly donation = \$80K/month**
- Need to increase donations by \$25K/month (45% increase)
- Need all families to commit to tithing each month
- Need to sustain this for 3+ years
- Construction would begin in 2025

Summary

- Church will continue to grow
- Increase monthly donations to \$80,000 / month
 - Need sustained increase to donations by 45%
 - Need all families to commit to tithing each month
- Can begin Phase I building in 2025

Malachi 3:10. Bring all the tithes into the storehouse, That there may be food in My house, And try Me now in this,” Says the Lord of hosts, “If I will not open for you the windows of heaven And pour out for you such blessing That there will not be room enough to receive it.



Donation Options

amazonsmile

You shop. Amazon gives.

Saint Paul Coptic Orthodox Church

- 1. Bill pay through bank**
- 2. Check/Cash in Donation Box**
- 3. Zelle through your bank**
St. Paul Coptic Orthodox Church
accounting@stpaulhouston.org
- 4. ACH or Credit Card**
<https://stpaulhouston.breezechms.com/give/online>